

2026-2027

**NBWA BUDGET SCHEDULE**

January 21, 2026	Appoint Personnel Committee
February 18, 2026	Appoint Budget Officer & Review Budget Schedule (Mail Schedule to Budget Committee)
April 9, 2026	Publish 1 <sup>st</sup> Notice of Budget Committee Meeting
April 23, 2026	Publish 2 <sup>nd</sup> Notice of Budget Committee Meeting (Mail Proposed Budget to Budget Committee)
May 6, 2026	Budget Committee Meeting, 7:00 pm (Budget Committee Approves Proposed Budget)
June 4, 2026	Publish Notice of Hearing and Budget Summary in The Astorian
June 17, 2026	Budget Hearing 7:00 pm (precedes Regular Board Meeting) Board of Directors Adopts the Resolution for Lien Certification, Closes the Budget Hearing, and Adopts the 2026-2027 Budget.
June 17, 2026	Submit Final Budget to Tillamook County Clerk, Tillamook County Assessor, and Tillamook County Treasurer

Budget Committee Members are requested to attend the May 6<sup>th</sup> Budget Committee Meeting. It is not required for the Budget Committee Members to attend the June 17<sup>th</sup> Budget Hearing.

2026-2027

**NBWA BUDGET COMMITTEE**

Position 1 – Jesse Walsh (2023)	Term expires 06-30-2027
Position 2 - Laramie Myers (2020)	Term expires 06-30-2027
Position 3 - Ann Morgan (1991)	Term expires 06-30-2026
Position 4 - Chuck Winkelman (2015)	Term expires 06-30-2026
Position 5 - Amy Cram (2021)	Term expires 06-30-2026
Director 1 – John Handler (2007)	Term expires 2027
Director 2 – David Wilson (2019)	Term expires 2027
Director 3 – Mellissa Mumey (2023)	Term expires 2027
Director 4 – Jim Hickey (2015)	Term expires 2025
Director 5 – Mike Sims (2017)	Term expires 2025